



METROPOLITAN
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COMMISSION

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October 14, 2010

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-59 – Administrative Modification

Dear Mr. Aljabiry:

This is a revision to the letter submitted on October 13, 2010. Please be advised that MTC recently made a change to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-59 updates the funding plan for the US 101 Doyle Drive Replacement Project (SF-991030) with a net funding increase of \$3.2 million, including the following specific revisions: 1) Changes the fund source of \$32.3 million from ARRA-SHOPP to AC-State-SHOPP and revises the phase from construction to right-of-way; 2) Adds \$1.1 million for right-of-way support and \$2.1 million for wetland mitigation to reflect a recent CTC action; and 3) Replaces \$3.7 million in local funding with Federal Lands Highway funding.

MTC relies on the State's federal programming capacity in the amount of \$35.5 million for the SHOPP and the Federal Lands Highway Funding programmed through this administrative modification. MTC will update the financial plan to reflect the additional revenues with the next amendment. The TIP revision entries have been emailed to your staff. MTC's 2009 TIP, as proposed with TIP Revision No. 09-59, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 TIP, including the proposed Revision No. 09-59, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Andrew B. Fremier
Deputy Executive Director, Operations

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters

Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

TIP Revision Summary 2009-59

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: State Highway					
SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Update funding plan to replace ARRA-SHOPP with AC-STATE-SHOPP and add in FLHP earmarks with a net increase in funding of \$3.2M	\$3,200,000	0.3%

Total Funding Change: \$3,200,000

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$249,299,161	\$509,601,000	\$0	\$195,946,839	\$954,847,000	\$850,105,000
Proposed:	\$220,703,661	\$545,101,000	\$0	\$192,242,339	\$958,047,000	\$853,305,000
Delta:	-\$28,595,500	\$35,500,000	\$0	-\$3,704,500	\$3,200,000	\$3,200,000

Report of TIP Revision 2009-59
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-991030 Revision: 2009-59 Version: 23 Status: PROPOSED CTIPS ID: 20600001448

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: US 101 Doyle Drive Replacement

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: Update funding plan to replace ARRA-SHOPP with AC-STATE-SHOPP and add in FLHP earmarks with a net increase in funding of \$3.2M

Primary RTP ID: 94089 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,019,400,000 Review: PR

RTP Description: Reconstruct south access to the Golden Gate Bridge, from Doyle Drive to Broderick Street (design and construction phases)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	EARMARK-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	FLHP-T3	8,192,000	8,192,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,800,000	2,800,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	17,500,000	-	17,500,000	-	-	-	-	-
PSE	EARMARK-T3	4,400,000	-	4,400,000	-	-	-	-	-
PSE	FLHP-T3	22,242,000	1,250,000	20,992,000	-	-	-	-	-
PSE	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	-	-	-	32,300,000	-	-	-
ROW	EARMARK-T3	4,000,000	-	4,000,000	-	-	-	-	-
ROW	FLHP-T3	34,965,161	-	23,000,000	11,965,161	-	-	-	-
ROW	RIP-T2	10,101,000	-	-	-	10,101,000	-	-	-
ROW	SALESTAX-MEASURE	12,000,000	6,000,000	6,000,000	-	-	-	-	-
ROW-CT	AC-STATE	5,100,000	-	-	4,000,000	1,100,000	-	-	-
ROW-CT	RIP-T3	2,000,000	-	-	-	2,000,000	-	-	-
CON	AB1171-AB144	80,000,000	-	80,000,000	-	-	-	-	-
CON	AC-STATE	253,700,000	-	-	252,800,000	900,000	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	-	-	46,000,000	-	-	-	-
CON	FLHP-T3	3,704,500	-	-	-	3,704,500	-	-	-
CON	LOCAL GEN FUND	124,342,339	-	-	34,000,000	81,942,339	4,200,000	4,200,000	-
CON	PROP-1B	8,400,000	-	-	8,400,000	-	-	-	-
CON	RIP-T2	4,000,000	-	-	-	-	-	4,000,000	-
CON	RIP-T3	54,000,000	-	-	-	-	-	54,000,000	-
CON	SALESTAX-MEASURE	53,100,000	-	-	-	53,100,000	-	-	-
CON	ST-STP-ARRA	84,600,000	-	-	84,600,000	-	-	-	-
CON-CT	AC-STATE	58,000,000	-	-	56,800,000	1,200,000	-	-	-
CON-CT	ST-STP-ARRA	7,000,000	-	-	7,000,000	-	-	-	-
CON-CT	TCRP	1,300,000	-	1,300,000	-	-	-	-	-
Total Funding		958,047,000	42,542,000	157,192,000	505,565,161	186,347,839	4,200,000	62,200,000	-

Report of TIP Revision 2009-59 (By Phase & Fund Source)

CURRENT

TIP ID: SF-991030	Revision: 2009-47	Version: 22	Status: ACTIVE	CTIPS ID: 20600001448
Sponsoring Agency: SF County TA			Implementing Agency: SF County TA	
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 101	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name: US 101 Doyle Drive Replacement				
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.				
Revision Reason: Update funding to include \$45M in Tiger ARRA funds in place of Other Local funds; update phases of other funding, with no net change in project cost.				
Primary RTP ID: 94089	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$1,019,400,000	Review: PR
RTP Description: Reconstruct south access to the Golden Gate Bridge, from Doyle Drive to Broderick Street (design and construction phases)				
AQ Description: Non-Exempt Project				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	EARMARK-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	FLHP-T3	8,192,000	8,192,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,800,000	2,800,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	17,500,000	-	17,500,000	-	-	-	-	-
PSE	EARMARK-T3	4,400,000	-	4,400,000	-	-	-	-	-
PSE	FLHP-T3	22,242,000	1,250,000	20,992,000	-	-	-	-	-
PSE	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	EARMARK-T3	4,000,000	-	4,000,000	-	-	-	-	-
ROW	FLHP-T3	34,965,161	-	23,000,000	11,965,161	-	-	-	-
ROW	RIP-T2	10,101,000	-	-	-	10,101,000	-	-	-
ROW	SALESTAX-MEASURE	12,000,000	6,000,000	6,000,000	-	-	-	-	-
ROW-CT	AC-STATE	4,000,000	-	-	4,000,000	-	-	-	-
ROW-CT	RIP-T3	2,000,000	-	-	-	2,000,000	-	-	-
CON	AB1171-AB144	80,000,000	-	80,000,000	-	-	-	-	-
CON	AC-STATE	252,800,000	-	-	252,800,000	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	-	-	46,000,000	-	-	-	-
CON	LOCAL GEN FUND	128,046,839	-	-	34,000,000	85,646,839	4,200,000	4,200,000	-
CON	PROP-1B	8,400,000	-	-	8,400,000	-	-	-	-
CON	RIP-T2	4,000,000	-	-	-	-	-	4,000,000	-
CON	RIP-T3	54,000,000	-	-	-	-	-	54,000,000	-
CON	SALESTAX-MEASURE	53,100,000	-	-	-	53,100,000	-	-	-
CON	ST-STP-ARRA	116,900,000	-	-	116,900,000	-	-	-	-
CON-CT	AC-STATE	56,800,000	-	-	56,800,000	-	-	-	-
CON-CT	ST-STP-ARRA	7,000,000	-	-	7,000,000	-	-	-	-
CON-CT	TCRP	1,300,000	-	1,300,000	-	-	-	-	-
Total Funding		954,847,000	42,542,000	157,192,000	537,865,161	150,847,839	4,200,000	62,200,000	-

End of Project SF-991030

Report of TIP Revision 2009-59
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only	Toll Credit
Current:	\$249,299,161	\$509,601,000	\$0	\$195,946,839	\$954,847,000	\$850,105,000	\$0
Proposed:	\$220,703,661	\$545,101,000	\$0	\$192,242,339	\$958,047,000	\$853,305,000	\$0
Delta:	-\$28,595,500	\$35,500,000	\$0	-\$3,704,500	\$3,200,000	\$3,200,000	\$0